

Coton Parish Council (all entries net of VAT)	Approved Budget 2011/2012
PAYMENTS	
SALARY/ADMIN SUPPORT	
Clerk - salary & Admin support	6600.00
SALARY/ADMIN SUPPORT SUB TOTAL	6600.00
GRASSCUTTING	
Village green cut	2000.00
Rec ground cut	
Ditch clearing & hedge work	495.00
Tree work	1200.00
GRASSCUTTING SUB TOTAL	3695.00
GENERAL ADMIN	
GENERAL ADMIN SUB TOTAL	4250.00
AGENCY SERVICES	330.00
AGENCY SERVICES SUB TOTAL	330.00
ADVERTISING	
Community News	100.00
ADVERTISING SUB TOTAL	100.00
ASSETS MAINT.	1200.00
ASSETS MAINT. SUB TOTAL	1200.00
ALLOTMENTS	
Allotments maint.	400.00
ALLOTMENTS SUB TOTAL	400.00
VILLAGE HALL	
Village hall	2000.00
VILLAGE HALL SUB TOTAL	2000.00
PAVILION	
Pavilion	500.00
PAVILION SUB TOTAL	500.00
S137	
Church donation	100.00
S137 SUB TOTAL	100.00
SPECIAL PROJECTS	
Benny's Way play equip.	2000.00
Recreation ground steps/Highways Project	1500.00
SPECIAL PROJECTS SUB TOTAL	3500.00
Contingency/reserves	2000.00
PAYMENTS TOTAL	24675.00
RECEIPTS	
Precept	23300.00
Pavilion & Rec ground (inc wayleave & club reimbursement)	250.00
Interest	50.00
Agency Services (verges)	380.00
Agency services (P3)	
Allotment Rent	580.00
Misc	
Release from reserves to balance budget	115.00
RECEIPTS TOTAL	24675.00